



WORKPLAN

Annex A

Action IS1105

NETwork of experts on the legal aspects of MARitime SAFETY and security (MARSAFENET).

Grant Period from 01/08/2013 to 31/07/2014

Summary Budget

Instrument	Quant.	Budget
Meetings	19	73 800.00 EUR
Training Schools	1	9 500.00 EUR
STSMs	8	8 000.00 EUR
Dissemination	3	8 200.00 EUR
Other Expenses Related to Scientific Activities	1	500.00 EUR
SCIENCE EXPENDITURE:		100 000.00 EUR
Financial and Scientific Administration and Coordination (MAX. 15%)	15.00 %	15 000.00 EUR
TOTAL EXPENDITURE:		115 000.00 EUR

Signature : _____

Date : _____





Indicative Information

Details for Meetings

Meeting 1

Type :	Workshops/Conferences
Title :	Open workshop on Regional strategies to maritime security
Location :	Cordoba (Spain)
Date :	27/10/2013 - 27/10/2013
Total Participants :	50
Total Reimbursed :	5
Travel Costs :	3 250.00 EUR
Local Organiser Support :	Not requested

Meeting 2

Type :	Management Committee Meeting
Title :	Management Committee Meeting
Location :	Cordoba (Spain)
Date :	27/11/2013 - 28/11/2013
Total Participants :	20
Total Reimbursed :	5
Travel Costs :	4 000.00 EUR
Local Organiser Support :	3 300.00 EUR

Meeting 3

Type :	Working Group Meeting
Title :	WG 2 - New developments of economic activities at sea
Location :	Cordoba (Spain)
Date :	28/11/2013 - 28/11/2013
Total Participants :	15
Total Reimbursed :	4
Travel Costs :	3 200.00 EUR
Local Organiser Support :	Not requested



Meeting 4

Type : Working Group Meeting
Title : WG 3 - Maritime international security and border surveillance
Location : Cordoba (Spain)
Date : 28/11/2013 - 28/11/2013
Total Participants : 15
Total Reimbursed : 4
Travel Costs : 3 200.00 EUR
Local Organiser Support : Not requested

Meeting 5

Type : Working Group Meeting
Title : WG1 - Shipping and marine environmental protection
Location : Cordoba (Spain)
Date : 28/11/2013 - 28/11/2013
Total Participants : 15
Total Reimbursed : 4
Travel Costs : 3 200.00 EUR
Local Organiser Support : Not requested

Meeting 6

Type : Working Group Meeting
Title : WG 4 - Protection of fragile and semi-enclosed seas
Location : Cordoba (Spain)
Date : 28/11/2013 - 28/11/2013
Total Participants : 15
Total Reimbursed : 4
Travel Costs : 3 200.00 EUR
Local Organiser Support : Not requested

Meeting 7

Type : Workshops/Conferences
Title : Local Workshop with relevant stakeholders on State Environmental enforcement in the Mediterranean Sea
Location : Rome (Italy)
Date : 02/02/2014 - 02/02/2014
Total Participants : 30
Total Reimbursed : 3
Travel Costs : 1 500.00 EUR
Local Organiser Support : 400.00 EUR



Meeting 8

Type : Working Group Meeting
Title : WG1 - Shipping and marine environmental protection
Location : Brussels (Belgium)
Date : 03/04/2014 - 03/04/2014
Total Participants : 15
Total Reimbursed : 4
Travel Costs : 3 200.00 EUR
Local Organiser Support : Not requested

Meeting 9

Type : Working Group Meeting
Title : WG 2 - New developments of economic activities at sea
Location : Brussels (Belgium)
Date : 03/04/2014 - 03/04/2014
Total Participants : 15
Total Reimbursed : 4
Travel Costs : 3 200.00 EUR
Local Organiser Support : Not requested

Meeting 10

Type : Working Group Meeting
Title : WG 3 - Maritime international security and border surveillance
Location : Brussels (Belgium)
Date : 03/04/2014 - 03/04/2014
Total Participants : 15
Total Reimbursed : 4
Travel Costs : 3 200.00 EUR
Local Organiser Support : Not requested



Meeting 11

Type :	Core Group Meeting
Title :	Core Group Meeting
Location :	Brussels (Belgium)
Date :	03/04/2014 - 04/04/2014
Total Participants :	8
Total Reimbursed :	5
Travel Costs :	4 000.00 EUR
Local Organiser Support :	3 300.00 EUR

Meeting 12

Type :	Working Group Meeting
Title :	WG 4 - Protection of fragile and semi-enclosed seas
Location :	Brussels (Belgium)
Date :	03/04/2014 - 03/04/2014
Total Participants :	15
Total Reimbursed :	4
Travel Costs :	3 200.00 EUR
Local Organiser Support :	Not requested

Meeting 13

Type :	Workshops/Conferences
Title :	Open workshop on Safety and security in exploitation of economic activities at sea
Location :	Brussels (Belgium)
Date :	04/04/2014 - 04/04/2014
Total Participants :	30
Total Reimbursed :	5
Travel Costs :	3 250.00 EUR
Local Organiser Support :	Not requested

Meeting 14

Type :	Working Group Meeting
Title :	WG 3 - Maritime international security and border surveillance
Location :	Porto (Portugal)
Date :	05/06/2014 - 05/06/2014
Total Participants :	15
Total Reimbursed :	4
Travel Costs :	3 200.00 EUR
Local Organiser Support :	Not requested



Meeting 15

Type :	Working Group Meeting
Title :	WG 4 - Protection of fragile and semi-enclosed seas
Location :	Porto (Portugal)
Date :	05/06/2014 - 05/06/2014
Total Participants :	15
Total Reimbursed :	4
Travel Costs :	3 200.00 EUR
Local Organiser Support :	Not requested

Meeting 16

Type :	Management Committee Meeting
Title :	Management Committee Meeting
Location :	Porto (Portugal)
Date :	05/06/2014 - 06/06/2014
Total Participants :	20
Total Reimbursed :	5
Travel Costs :	4 000.00 EUR
Local Organiser Support :	4 500.00 EUR

Meeting 17

Type :	Working Group Meeting
Title :	WG1 - Shipping and marine environmental protection
Location :	Porto (Portugal)
Date :	05/06/2014 - 05/06/2014
Total Participants :	15
Total Reimbursed :	4
Travel Costs :	3 200.00 EUR
Local Organiser Support :	Not requested

Meeting 18

Type :	Working Group Meeting
Title :	WG 2 - New developments of economic activities at sea
Location :	Porto (Portugal)
Date :	05/06/2014 - 05/06/2014
Total Participants :	15
Total Reimbursed :	4
Travel Costs :	3 200.00 EUR
Local Organiser Support :	Not requested





Meeting 19

Type :	Workshops/Conferences
Title :	Conference on Navigation in environmental fragile seas
Location :	Porto (Portugal)
Date :	06/06/2014 - 06/06/2014
Total Participants :	50
Total Reimbursed :	6
Travel Costs :	3 900.00 EUR
Local Organiser Support :	Not requested

Details for STSMs

Number of STSMs:	8
Amount per STSM:	1 000.00 EUR
Total budget for STSMs:	8 000.00 EUR

Details for Training schools

Training School 1

Title :	Legal aspects of maritime safety and security
Location :	Procida (Italy)
Date :	01/07/2014 - 05/07/2014
Nb Trainees :	5
Nb Trainers :	4
Travel Costs Trainees :	3 500.00 EUR
Travel Costs Trainers :	4 000.00 EUR
Local Organiser Support :	2 000.00 EUR

Details for Dissemination

Item 1

Title :	Action's website maintenance
Publisher or Supplier :	Action's webmaster
Expected Release Date :	20/09/2013
Amount :	1 500.00 EUR





Item 2

Title : Publication on "Jurisdiction and control at sea
Publisher or Supplier : Action's WG leaders
Expected Release Date : 01/02/2014
Amount : 3 800.00 EUR

Item 3

Title : Publication on "Regional strategies to maritime security
Publisher or Supplier : Action's WG leaders
Expected Release Date : 03/02/2014
Amount : 2 900.00 EUR

Details for Other Expenditures Related to Scientific Activities

Expense 1

Title : Bank Charges
Amount : 500.00 EUR

