WORKPLAN
Annex A
Action IS1105
NETwork of experts on the legal aspects of MARitime SAFEty and security (MARSAFENET).
Grant Period from 01/08/2013 to 31/07/2014

Summary Budget

<table>
<thead>
<tr>
<th>Instrument</th>
<th>Quant.</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Meetings</td>
<td>19</td>
<td>73 800.00 EUR</td>
</tr>
<tr>
<td>Training Schools</td>
<td>1</td>
<td>9 500.00 EUR</td>
</tr>
<tr>
<td>STSMs</td>
<td>8</td>
<td>8 000.00 EUR</td>
</tr>
<tr>
<td>Dissemination</td>
<td>3</td>
<td>8 200.00 EUR</td>
</tr>
<tr>
<td>Other Expenses Related to Scientific Activities</td>
<td>1</td>
<td>500.00 EUR</td>
</tr>
</tbody>
</table>

SCIENCE EXPENDITURE: 100 000.00 EUR

Financial and Scientific Administration and Coordination (MAX. 15%) 15.00 % 15 000.00 EUR

TOTAL EXPENDITURE: 115 000.00 EUR

Signature: __________________________

Date: __________________________
### Indicative Information

#### Details for Meetings

<table>
<thead>
<tr>
<th>Meeting</th>
<th>Type:</th>
<th>Title:</th>
<th>Location:</th>
<th>Date:</th>
<th>Total Participants:</th>
<th>Total Reimbursed:</th>
<th>Travel Costs:</th>
<th>Local Organiser Support:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Meeting 1</td>
<td>Workshops/Conferences</td>
<td>Open workshop on Regional strategies to maritime security</td>
<td>Cordoba (Spain)</td>
<td>27/10/2013 - 27/10/2013</td>
<td>50</td>
<td>5</td>
<td>3 250.00 EUR</td>
<td>Not requested</td>
</tr>
<tr>
<td>Meeting 2</td>
<td>Management Committee Meeting</td>
<td>Management Committee Meeting</td>
<td>Cordoba (Spain)</td>
<td>27/11/2013 - 28/11/2013</td>
<td>20</td>
<td>5</td>
<td>4 000.00 EUR</td>
<td>3 300.00 EUR</td>
</tr>
<tr>
<td>Meeting 3</td>
<td>Working Group Meeting</td>
<td>WG 2 - New developments of economic activities at sea</td>
<td>Cordoba (Spain)</td>
<td>28/11/2013 - 28/11/2013</td>
<td>15</td>
<td>4</td>
<td>3 200.00 EUR</td>
<td>Not requested</td>
</tr>
</tbody>
</table>
### Meeting 4
- **Type:** Working Group Meeting
- **Title:** WG 3 - Maritime international security and border surveillance
- **Location:** Cordoba (Spain)
- **Date:** 28/11/2013 - 28/11/2013
- **Total Participants:** 15
- **Total Reimbursed:** 4
- **Travel Costs:** 3 200.00 EUR
- **Local Organiser Support:** Not requested

### Meeting 5
- **Type:** Working Group Meeting
- **Title:** WG1 - Shipping and marine environmental protection
- **Location:** Cordoba (Spain)
- **Date:** 28/11/2013 - 28/11/2013
- **Total Participants:** 15
- **Total Reimbursed:** 4
- **Travel Costs:** 3 200.00 EUR
- **Local Organiser Support:** Not requested

### Meeting 6
- **Type:** Working Group Meeting
- **Title:** WG 4 - Protection of fragile and semi-enclosed seas
- **Location:** Cordoba (Spain)
- **Date:** 28/11/2013 - 28/11/2013
- **Total Participants:** 15
- **Total Reimbursed:** 4
- **Travel Costs:** 3 200.00 EUR
- **Local Organiser Support:** Not requested

### Meeting 7
- **Type:** Workshops/Conferences
- **Title:** Local Workshop with relevant stakeholders on State Environmental enforcement in the Mediterranean Sea
- **Location:** Rome (Italy)
- **Date:** 02/02/2014 - 02/02/2014
- **Total Participants:** 30
- **Total Reimbursed:** 3
- **Travel Costs:** 1 500.00 EUR
- **Local Organiser Support:** 400.00 EUR
**Meeting 8**

<table>
<thead>
<tr>
<th>Type</th>
<th>Working Group Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title</td>
<td>WG1 - Shipping and marine environmental protection</td>
</tr>
<tr>
<td>Location</td>
<td>Brussels (Belgium)</td>
</tr>
<tr>
<td>Date</td>
<td>03/04/2014 - 03/04/2014</td>
</tr>
<tr>
<td>Total Participants</td>
<td>15</td>
</tr>
<tr>
<td>Total Reimbursed</td>
<td>4</td>
</tr>
<tr>
<td>Travel Costs</td>
<td>3 200.00 EUR</td>
</tr>
<tr>
<td>Local Organiser Support</td>
<td>Not requested</td>
</tr>
</tbody>
</table>

**Meeting 9**

<table>
<thead>
<tr>
<th>Type</th>
<th>Working Group Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title</td>
<td>WG 2 - New developments of economic activities at sea</td>
</tr>
<tr>
<td>Location</td>
<td>Brussels (Belgium)</td>
</tr>
<tr>
<td>Date</td>
<td>03/04/2014 - 03/04/2014</td>
</tr>
<tr>
<td>Total Participants</td>
<td>15</td>
</tr>
<tr>
<td>Total Reimbursed</td>
<td>4</td>
</tr>
<tr>
<td>Travel Costs</td>
<td>3 200.00 EUR</td>
</tr>
<tr>
<td>Local Organiser Support</td>
<td>Not requested</td>
</tr>
</tbody>
</table>

**Meeting 10**

<table>
<thead>
<tr>
<th>Type</th>
<th>Working Group Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title</td>
<td>WG 3 - Maritime international security and border surveillance</td>
</tr>
<tr>
<td>Location</td>
<td>Brussels (Belgium)</td>
</tr>
<tr>
<td>Date</td>
<td>03/04/2014 - 03/04/2014</td>
</tr>
<tr>
<td>Total Participants</td>
<td>15</td>
</tr>
<tr>
<td>Total Reimbursed</td>
<td>4</td>
</tr>
<tr>
<td>Travel Costs</td>
<td>3 200.00 EUR</td>
</tr>
<tr>
<td>Local Organiser Support</td>
<td>Not requested</td>
</tr>
</tbody>
</table>
### Meeting 11

- **Type**: Core Group Meeting
- **Title**: Core Group Meeting
- **Location**: Brussels (Belgium)
- **Date**: 03/04/2014 - 04/04/2014
- **Total Participants**: 8
- **Total Reimbursed**: 5
- **Travel Costs**: 4,000.00 EUR
- **Local Organiser Support**: 3,300.00 EUR

### Meeting 12

- **Type**: Working Group Meeting
- **Title**: WG 4 - Protection of fragile and semi-enclosed seas
- **Location**: Brussels (Belgium)
- **Date**: 03/04/2014 - 03/04/2014
- **Total Participants**: 15
- **Total Reimbursed**: 4
- **Travel Costs**: 3,200.00 EUR
- **Local Organiser Support**: Not requested

### Meeting 13

- **Type**: Workshops/Conferences
- **Title**: Open workshop on Safety and security in exploitation of economic activities at sea
- **Location**: Brussels (Belgium)
- **Date**: 04/04/2014 - 04/04/2014
- **Total Participants**: 30
- **Total Reimbursed**: 5
- **Travel Costs**: 3,250.00 EUR
- **Local Organiser Support**: Not requested

### Meeting 14

- **Type**: Working Group Meeting
- **Title**: WG 3 - Maritime international security and border surveillance
- **Location**: Porto (Portugal)
- **Date**: 05/06/2014 - 05/06/2014
- **Total Participants**: 15
- **Total Reimbursed**: 4
- **Travel Costs**: 3,200.00 EUR
- **Local Organiser Support**: Not requested
### Meeting 15
- **Type:** Working Group Meeting
- **Title:** WG 4 - Protection of fragile and semi-enclosed seas
- **Location:** Porto (Portugal)
- **Date:** 05/06/2014 - 05/06/2014
- **Total Participants:** 15
- **Total Reimbursed:** 4
- **Travel Costs:** 3 200.00 EUR
- **Local Organiser Support:** Not requested

### Meeting 16
- **Type:** Management Committee Meeting
- **Title:** Management Committee Meeting
- **Location:** Porto (Portugal)
- **Date:** 05/06/2014 - 06/06/2014
- **Total Participants:** 20
- **Total Reimbursed:** 5
- **Travel Costs:** 4 000.00 EUR
- **Local Organiser Support:** 4 500.00 EUR

### Meeting 17
- **Type:** Working Group Meeting
- **Title:** WG1 - Shipping and marine environmental protection
- **Location:** Porto (Portugal)
- **Date:** 05/06/2014 - 05/06/2014
- **Total Participants:** 15
- **Total Reimbursed:** 4
- **Travel Costs:** 3 200.00 EUR
- **Local Organiser Support:** Not requested

### Meeting 18
- **Type:** Working Group Meeting
- **Title:** WG 2 - New developments of economic activities at sea
- **Location:** Porto (Portugal)
- **Date:** 05/06/2014 - 05/06/2014
- **Total Participants:** 15
- **Total Reimbursed:** 4
- **Travel Costs:** 3 200.00 EUR
- **Local Organiser Support:** Not requested
Meeting 19
Type : Workshops/Conferences
Title : Conference on Navigation in environmental fragile seas
Location : Porto (Portugal)
Date : 06/06/2014 - 06/06/2014
Total Participants : 50
Total Reimbursed : 6
Travel Costs : 3,900.00 EUR
Local Organiser Support : Not requested

Details for STSMs

Number of STSMs: 8
Amount per STSM: 1,000.00 EUR
Total budget for STSMs: 8,000.00 EUR

Details for Training schools

Training School 1
Title : Legal aspects of maritime safety and security
Location : Procida (Italy)
Date : 01/07/2014 - 05/07/2014
Nb Trainees : 5
Nb Trainers : 4
Travel Costs Trainees : 3,500.00 EUR
Travel Costs Trainers : 4,000.00 EUR
Local Organiser Support : 2,000.00 EUR

Details for Dissemination

Item 1
Title : Action's website maintenance
Publisher or Supplier : Action's webmaster
Expected Release Date : 20/09/2013
Amount : 1,500.00 EUR
### Item 2

**Title:** Publication on "Jurisdiction and control at sea  
**Publisher or Supplier:** Action's WG leaders  
**Expected Release Date:** 01/02/2014  
**Amount:** 3 800.00 EUR

### Item 3

**Title:** Publication on "Regional strategies to maritime security  
**Publisher or Supplier:** Action's WG leaders  
**Expected Release Date:** 03/02/2014  
**Amount:** 2 900.00 EUR

### Details for Other Expenditures Related to Scientific Activities

**Expense 1**  
**Title:** Bank Charges  
**Amount:** 500.00 EUR